

31 October 1983

MEMORANDUM FOR: The Record

FROM:

C/HRPS

SUBJECT: Manpower Flow Analysis - OC

1. On this date HRPS representatives met with [ ] (OC/PERS) to discuss the support we might be able to provide in estimating OC's manpower requirements. After a discussion of OC requirements and trends, it was determined that HRPS would design a modified FTE model for COMMO which would show (as a monthly projection based on SD):

- ° Separations
- ° Internal Losses
- ° Internal Gains
- ° EODs
- ° On-Duty Strength
- ° FTP Usage
- ° Subcategory

2. When the model is designed, we will contact [ ] and demonstrate it. Meanwhile we will establish a requirement for a monthly "MC" gain-loss report by subcategory.